NOTICE OF MEETING COMMISSIONER COURT MCCULLOCH COUNTY

Notice is hereby given that the McCulloch County Commissioners Court will hold a Regular Commissioners Court Meeting on Monday September 8, 2025 at 9:00 AM meeting will be held at the McCulloch County Courthouse in the Commissioners Courtroom on the First Floor, Room 101 following subjects will be discussed, considered, passed, or adopted, to-wit:

<u>Please Turn off or Silence all Cell Phones and/or any other electronic devices during the</u> <u>Commissioners Court Meeting</u>

Invocation
Pledge to the Flags

POSTED

Public Comments
Approve minutes from previous meetings (if available)
Ratify the bills presented by County Treasurer
Hear reports from elected officials and department heads

SEP 2 2025

Christine A. Jones McCulloch County Clerk

Discussion Item

 Presentation on IT, Phone and Security Solutions for County Operations. Request to present how In-Telecom is currently meeting with nearby counties Caldwell and Williamson County with IT and Phone Solutions to simplify daily operations and explore how similar solutions county support McCulloch County-Clarissa Laurent

Action Items

- 1. Approve Sheriff's Fees for 2026-Sheriff Andrews-(attachment)
- Consider and act on approving the 2026 fiscal year investment policy as presented by McCulloch County's investment officer-County Treasurer Mikkie Williams-(attachment)
- Consider and act on setting salaries, expenses, and other allowances for elected county officials pursuant to Texas Local Government Code section 152.013-Judge Trull-(attachment)
- 4. Consider and act on approving the 2025-2026 County Holidays-Judge Trull-(attachment)
- Consider and act on approving Mondays of each month for the McCulloch County Commissioners Court to convene in a regular term (holidays excluded)-Judge Trull-(attachment)
- 11:00 A.M.-Consider and act on an Open Public Hearing on the McCulloch County Proposed Budget for FY 2025-2026 per Texas Local Government Code section 111.007-Judge Trull
- 11:15 A.M.-Consider and act on closing the Public Hearing on the FY 2025-2026 Proposed Budget-Judge Trull
- Consider, act, and approve changes to the proposed budget if it deems warranted by law and or in the best interest of tax payers, Texas Local Government Code section 111.008 (b)-Judge Trull
- Consider and act on ratifying the property tax increase reflected in the 2025-2026 Budget pursuant to the Texas Local Government Code section 111.008 (c)-Judge Trull-(attachment)
- Consider and act on adopting the FY 2025-2026 Budget per Texas Local Government Code section 111.008 (2) by record vote-Judge Trull-(attachment)
- 11. 11:30 A.M.-Consider and act on an Open Public Hearing on the McCulloch County FY 2025-2026 Proposed Tax Rate pursuant to Texas Tax Code section 26.06-Judge Trull-(attachment)
- 12. 11:45 A.M.-Consider and act on closing the Public Hearing on the Tax Rate FY 2025-2026-Judge Trull
- 13. Consider and act on an Order setting the Tax Rate for FY 2025-2026 Pursuant to Texas Tax Code section 26.05 (b)(1)(A). The Tax Rate reflected in the Order is S.610198 per S100 valuation. This Tax Rate will raise more taxes for Maintenance and Operations than last year's tax rate-Judge Trull-(attachment)
- Consider and act on setting the I&S (interest and sinking) Tax Rate for FY 2025-2026 by a record vote
 pursuant to Texas Code section 26.05 (a)(1). The I&S Tax Rate will be \$.075963-Judge Trull-(attachment)
- Consider and act on setting the M&O (maintenance and operation) Tax Rate by a record vote pursuant to Texas Tax Code section 26.05 (a)(2). The M&O Tax Rate will be \$.495242-Judge Trull-(attachment)
- Consider and act on setting the Farm to Market and Lateral Road M&O Tax Rate for FY 2025-2026 by a
 record vote pursuant to the Texas Transportation Code section 256.054 (e). The Farm to Market and
 Lateral Road Tax will be \$.038985-Judge Truli-(attachment)

Pursuant to the authority granted under Government Code, Chap. 551, the Commissioner's Court may convene a closed session to discuss any of the above agenda items. Immediately before any closed session, the specific section or sections of Government Code, Chap. 551 that provide statutory authority will be announced, including but not limited to GC 551.071 Consultation with Attorney, GC 551.072 Deliberation regarding Real Property, GC 551.0725 Deliberation regarding contract being negotiated, GC 551.073 Deliberation regarding prospective gift, GC 551.074 Personnel Matters, GC 551.0745 Personnel Matters affecting County Advisory Body, GC 551.087 Deliberation regarding Economic Development negotiations

Adjourn

Frank Trull, McCulloch County Judge

I, the undersigned, County Clerk, of the McCulloch County Commissioners' Court, do hereby certify that the above Notice of Meeting of the McCulloch County Commissioners' Court, is true and correct copy of said Notice, and that I received and posted said notice on the County County. Clerks Bulletin Board at 101 N. High in McCulloch County, Texas, as a place readily accessible to the general public at all times on the day day of Section 2025 at 5°23 attributes and Notice remains so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Dated this the 2 nd day of September, 2025

Christine Jones, County Clerk McCulloch County, Texas Deputy Clerk

McCulloch County 2025 Taxpayer Impact Statement

For Median-Valued Homestead Property

Texas Government Code 551.043 (c)

- 1. Median-value homestead amount: \$84,680.00;
- 2. Property tax bill for FY 2024: \$577.09;
- 3. Estimated property tax bill for FY 2025 if the proposed budget is adopted: \$516.72;
- 4. The No New Revenue Rate for FY 2025 is 0.610198 and the estimated property tax bill if the proposed budget is adopted is: \$516.72;

Date: September 2, 2025

Frank Trull, McCulloch County Judge

PUOLE

EP 22005

Christine A. McCulloch County Jork